







## STRATEGIC THEME - WORKING WITH OUR COMMUNITIES

Period April to June 2014

### Key to status




	Progress is on track		Progress is within acceptable variance		Progress is behind schedule	?	Awaiting progress update	n/a	Not applicable to state progress
-----------------------------------------------------------------------------------	----------------------	-----------------------------------------------------------------------------------	----------------------------------------	-----------------------------------------------------------------------------------	-----------------------------	---	--------------------------	-----	----------------------------------

Summary of progress for Key Actions




	Progress is on track		Progress is within acceptable variance		Progress is behind schedule	?	Awaiting progress update	n/a	Not applicable to state progress
	8		4		1				

*Target dates do not necessarily reflect the final completion date. The date given may reflect the next milestone to be reached.*

Summary of progress for Corporate Indicators

	Progress is on track		Progress is within acceptable variance		Progress is behind schedule	?	Awaiting progress update	n/a	Not applicable to state progress
	4						1		

### WE WANT TO: Create safer, stronger and more resilient communities

Status	Key Actions for 2014/15	Target date	Portfolio Holder	Head of Service	Progress - April to June 2014
	Manage the implementation of the joint CCTV service with Cambridge City	June 2014	Cllr Howe	Eric Kendall	Legal agreement signed by both Councils, new service started 2/6/14. Work to new network on track to meet the target date for a joint CCTV control room on the 1 <sup>st</sup> July 2014.
	Increase the use of fixed penalty notices (FPN) for littering	March 2015	Cllr Tysoe	Eric Kendall	No litter FPNs served as yet. Discussions with Enforcement Officers as they have concerns in respect of doing this work.
	Manage the Community Chest to pump prime projects to build and support	Decisions made July	Cllr Sanderson	Chris Stopford	Community development:- 2014/15 allocation meeting scheduled for 30 June all organisations awarded funds for

	community development.	2014			projects must deliver the projects within 12 months of award. Details available end of July.
😊	Deliver diversionary activities for young people	Monitoring reports complete Mid Oct 14	Cllr Howe (for commercial activities)	Jayne Wisely	Community development: Sports and Active Lifestyles Team:- <ul style="list-style-type: none"> <li>• Deliver 28 free activity roadshows for age groups 5 to 11 years between 24 July and 2 September. Details available end of September.</li> <li>• Street Sports activities for age groups 13 to 19 years 3 evenings per week (term time only). Details available every 3 months.</li> </ul>
😐	Review our current partnership commitments to deliver value for money and alignment with corporate priorities	March 2015	Cllr Ablewhite	Adrian Dobbyne	A project brief setting out the scope and outcomes for this project will be prepared by Quarter 2.

### WE WANT TO: Improve health and well-being

Status	Key Actions for 2014/15	Target date	Portfolio Holder	Head of Service	Progress - April to June 2014
😊	Investigate the business case for incentivising the private rented sector to take housing needs clients.	Ongoing	Cllr Chapman	John Taylor	It is unlikely that given the current buoyancy of the private rented sector and lack of tenancies available within Local Housing Allowance rates that the Council would be able to offer sufficient levels of incentives to encourage landlords to work with the Council. Where opportunities do exist the Rent Deposit/Rent In Advance scheme or Town Hall Lettings Agency are used as incentives.
😊	Review the current arrangements for commissioning temporary accommodation	Ongoing	Cllr Chapman	John Taylor	The Council is working on a project with one of its housing association partners to provide an additional 17 units of accommodation (across two schemes) that will reduce the need to use B&B as first stage temporary accommodation. It is hoped that this project will deliver in the autumn 2014.
😊	Support healthy lifestyle through the	Ongoing	Cllr Dew	Andy Moffat	Development Management:




	provision of open space on new developments				Open space is being negotiated where relevant in line with the Local Plan policy.
😊	Carry out a review of the Disabled Facilities Grants (DFG) programme	July 2014	Cllr Dew	Andy Moffat	Housing Strategy: Report prepared on the shared Home Improvement Agency service after 2 years of operation, for O&S on 8 <sup>th</sup> July and Cabinet on 17 <sup>th</sup> July. Part of this review included the future requirement for DFG funding.
😊	Enable a new extra care scheme to be built to meet needs in St Ives and in Ramsey		Cllr Dew	Andy Moffat	Housing Strategy: St Ives: Langley Court has been decanted of residents. Luminus are in the process of negotiating the contract for the new build. The planning application is nearing determination. The loan awaits the council's specialist consultant's support and these two issues affecting the critical path of the project plan should be resolved over the next few months.  Ramsey: County Council have reiterated revenue support for this project. A site has been identified and the building is being designed taking comments from planning officers, housing health and social care officers into account. A capital bid and a planning application are likely to follow in Autumn 2014 for start on site in 2015 and completion in 2016/17.
😞	Reduce fuel poverty and improve health by maximising the number of residents taking up the grant funded 'Action on Energy' scheme	March 2015	Cllr Tysoe	Eric Kendall	<b>Target</b> - 400 Home Energy assessments undertaken in homes in Huntingdonshire by 31 <sup>st</sup> March 2015. <b>Progress</b> – Action on Energy scheme now fully operational, 78 Home Energy undertaken in Huntingdonshire Homes during the first quarter. Confident that target of 400 assessments will be reached.





**WE WANT TO: Empower local communities**

Status	Key Actions for 2014/15	Target date	Cabinet Member	Lead Officer	Progress - April to June 2014
😊	Support community planning including working with parishes to complete parish plans		Cllr Ablewhite	Chris Stopford	Initial meeting with group of Parish Council taken place, focus of next Parish Council localism event co-sponsored by HDC now happened.
😐	Review control and management of Council assets	January 2015	Cllr Gray	Chris Stopford	Property & Estate Management: - an ongoing process with two main priorities – 1) establishes a reliable / efficient asset database, which can provide accessible information to multi-disciplinary teams and assist good asset management. 2) Review current practice and develop 5yr planned maintenance schemes for the estates – to reduce the total cost of repairs and maintenance.

## Corporate Performance and Contextual Indicators

### Key to status

	Progress is on track		Progress is within acceptable variance		Progress is behind schedule	?	Awaiting progress update	n/a	Not applicable to state progress
-----------------------------------------------------------------------------------	----------------------	-----------------------------------------------------------------------------------	----------------------------------------	-----------------------------------------------------------------------------------	-----------------------------	---	--------------------------	-----	----------------------------------

Performance Indicator	Full Year 2013/14 Performance	Quarter 1 2013/14 Performance	Quarter 1 2014/15 Target	Quarter 1 2014/15 Performance	Quarter 1 2014/15 Status	Annual 2014/15 Target	Forecast Outturn 2014/15 Performance	Predicted Outturn 2014/15 Status
Number of missed bins per 100,000 households <b>Aim to minimise</b>	48.5	?	50	50		48	N/A	N/A
Comments: <i>Switch to CRM from HEAT, data collection methods are currently being reviewed.</i>								
Percentage of household waste recycled or composted <b>Aim to maximise</b>	57.45%	59.98%	60%	61.39%		57.8%		
Comments: <i>Only includes April &amp; May as Junes figures not yet available</i>								
% of food establishments in the district that are broadly compliant with food hygiene law <b>Aim to maximise</b>	94.94%	93.76%	85%	95.29%		N/A	N/A	N/A
Comments:								
Number of Disabled Facilities Grants (DFG) completed <b>Aim to maximise</b>	238	27	29	29		N/A	N/A	N/A
Comments: <i>Q1 completions are always low following the peak in Q4 of the preceding year. A vacancy within the HIA's surveying team may impact on this PI. This is being raised with the HIA shared service and their resources are being redeployed to help manage workloads.</i>								

Time taken from first visit to completion of work on Disabled Facilities Grants (DFG) with a value over £1,000 (weeks)

?

?

**Aim to minimise**

*Comments: To minimise is difficult to complete. HDC staff do not undertake this work and so we do not routinely measure this PI as it relates to the performance of the shared HIA service. An alternative PI measure has been proposed and is included in the covering report for approval.*